

JEEVAN SCIENTIFIC TECHNOLOGY LIMITED
Registered Office: Plot No. 1 & 2, Sai Krupa Enclave, Manikonda Jagir, Near Lanco Hills, Hyderabad-500008.
CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2017

Rupees in lakhs

Sl.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months in the previous year	Year to date figures for the Current Period ended	Previous Year ended
		31-03-2017	31-12-2016	31-03-2016	31-03-2017	31-03-2016
		Audited	Un Audited	Audited	Audited	Audited
1	Income from Operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	530.38	439.23	379.10	1,821.72	1,738.61
	(b) Other Operating Income	-	-	-	-	-
	Total income from Operations (net)	530.38	439.23	379.10	1,821.72	1,738.61
2	Expenses					
	(a) Cost of Material Consumed	4.22	2.23	15.10	15.85	15.10
	(b) Purchase of stock-in-trade	-	-	-	-	-
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
	(d) Employee benefit expense	80.82	47.41	84.61	227.76	355.53
	(e) Depreciation and Amortisation expense	36.06	29.86	26.49	122.51	67.62
	(f) Other Expenses (Any item exceeding 10% of the total Expenses relating to continuing operations to be shown separately)	360.13	303.97	343.41	1,269.02	1,201.36
	Total Expenses	481.23	383.47	469.61	1,635.14	1,639.61
3	Profit / (Loss) from operations before Other Income, finance costs and exceptional items(1-2)	49.15	55.76	-90.51	186.58	99.00
4	Other Income	27.38	11.05	16.24	57.17	40.32
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	76.53	66.81	-74.27	243.75	139.32
6	Finance Costs	30.56	31.40	37.26	131.53	117.69
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	45.97	35.41	-111.53	112.22	21.63
8	Exceptional Items	0.00	-11.29	-	-13.21	-
9	Profit / (Loss) from ordinary activities before Tax (7+8)	45.97	24.12	-111.53	99.01	21.63
10	Tax Expense	(0.93)	4.52	-4.85	10.74	22.30
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	46.90	19.60	-106.68	88.27	-0.67
12	Extraordinary items (Net of Tax Expense)	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	46.90	19.60	-106.68	88.27	-0.67



14	Share of Profit / (Loss) of associates*	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	46.90	19.60	-106.68	88.27	-0.67
17	Paid Up Equity Share Capital (Face Value of Rs.10/- each)	927.95	811.45	604.16	927.95	604.16
18	Reserves excluding Revaluation Reserves as per balance sheet of Previous accounting year	-	-	-	516.82	(227.12)
19	i. Earnings per share (before extraordinary items) Basic and diluted	0.51	0.24	-1.77	0.95	-0.01
	ii. Earnings per share (after extraordinary items) Basic and diluted	0.51	0.24	-1.77	0.95	-0.01

* Applicable in the case of consolidated financial results.

Notes: (1) The above Audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 30.05.2017
(2) Figures have been regrouped wherever necessary.

Place:Hyderabad
Date: 30.05.2017



SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED (Consolidated Audited)
UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2017

Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months in the previous year	Year to date figures for the Current Period ended	Previous Year ended
	31-03-2017	31-12-2016	31-03-2016	31-03-2017	31-03-2016
	Audited	Un Audited	Audited	Audited	Audited
SEGMENT REVENUE: (Net Sales / Income from Operations)					
a) Clinical Research Services	120.21	72.92	37.82	347.09	96.52
b) Information Technology Services	91.99	45.52	4.92	194.28	382.93
c) Data Management Services	318.18	320.79	336.35	1,280.34	1,259.16
d) Unallocable income	27.38	11.05	16.24	57.17	40.32
Total:	557.76	450.28	395.33	1,878.88	1,778.93
LESS: Inter Segment revenue	-	-	-	-	-
Net Sales/ income from Operations.	557.76	450.28	395.33	1,878.88	1,778.93
SEGMENT RESULTS : PROFIT / (LOSS) BEFORE TAX AND INTEREST					
a) Clinical Research Services	-44.71	-16.20	-115.25	-126.23	-394.82
b) Information Technology Services	47.38	4.19	-42.61	62.64	223.81
c) Data Management Services	56.79	67.77	70.14	258.56	272.79
Total:	59.46	55.76	-87.72	194.97	101.78
LESS:	30.56	31.4	37.27	131.53	117.69
i) Interest	10.31	11.29	2.78	21.60	2.78
ii) Other Un-Allocable Expenditure	-27.38	-11.05	-16.24	-57.17	-40.32
iii) Un-Allocable Income					
TOTAL PROFIT /(-LOSS) BEFORE TAX	45.97	24.12	-111.53	99.01	21.63

NOTES:

i) Segment Capital Employed: Fixed Assets used in the Company's business have been identified and only computers, software and work stations are shared among different segments.



Consolidated Balance Sheet as at 31st March, 2017		
(In Rupees)		
Particulars	As at 31.03.2017	As at 31.03.2016
I. Equity and Liabilities		
(1) Shareholders' Funds		
a) Share Capital	9,27,94,650	6,04,16,000
b) Reserves and surplus	5,16,81,832	-2,27,11,528
c) Money Received Against share Warrants	4,76,04,502	0
(2) Non-current Liabilities		
a) Long term borrowings	4,74,75,165	8,31,93,804
b) Long-term provisions	7,46,915	2,71,264
(3) Current Liabilities		
a) Short term borrowings	2,46,21,966	2,44,79,407
b) Trade Payables	1,66,45,865	3,01,64,207
c) Other current liabilities	4,17,44,027	2,37,39,690
d) Short term provisions	89,21,624	44,87,716
Total	33,22,36,546	20,40,40,560
II. Assets		
(1) Non-current Assets		
a) Fixed Assets		
i) Tangible Assets	10,62,32,671	8,16,83,669
ii) Intangible Assets	5,72,68,692	50,55,133
b) Non Current Investments	-	-
c) Deferred tax asset (net)	11,70,872	22,44,508
d) Long-term loans and advances	58,13,794	52,54,906
(2) Current Assets		
a) Inventories	2,67,96,786	2,27,97,681
b) Trade receivables	11,32,52,532	7,23,68,159
c) Cash and bank balances	25,73,833	20,87,904
e) Other Current Assets	1,91,27,366	1,25,48,600
Total	33,22,36,546	20,40,40,560

Place: Hyderabad
Date: 30.05.2017

for Jeevan Scientific Technology Limited
On behalf of the Board of Directors


K. Krishna Kishore
Vice Chairman & Managing Director

